

TENNESSEE GENERAL ASSEMBLY

COUNTY by COUNTY ANALYSIS FISCAL YEAR 13-14

PREPARED BY

OFFICE OF LEGISLATIVE BUDGET ANALYSIS

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<http://www.capitol.tn.gov/joint/staff/budget-analysis/>

Hardin County

	TENNESSEE	Hardin County
Population, 2013 estimate	6,495,978	26,034
Population, 2010 (April 1) estimates base	6,346,113	26,026
Population, percent change April 1, 2010 to July 1, 2013	2.4	0.0
Persons under 5 years, percent 2013	6.2	5.4
Persons under 18 years, percent 2013	23.0	20.9
Persons 65 years and over, percent 2013	14.7	20.3
High school graduate or higher, percent of persons age 25+ 2008-2012	83.9	75.3
Bachelor's degree or higher, percent of persons age 25+ 2008-2012	23.5	11.2
Veterans 2008-2012	493,980	2,226
Households 2008-2012	2,468,841	10,186
Per capita money income in past 12 months (2012 \$s 2008-2012)	\$24,294	\$19,770
Median household income 2008-2012	\$44,140	\$33,044
Persons below poverty level, percent 2008-2012	17.3	22.2
Land area in square miles 2010	41,234.90	577.32
Persons per square mile 2010	153.9	45.1

Source: US Census Bureau, State & County QuickFacts

State Shared Taxes County of Hardin

2013-14 Tax Collections							
	Adamsville	Crump	Milledgeville	Saltillo	Savannah	Hardin County	Total
Alcoholic Beverage	\$0	\$0	\$0	\$0	\$0	\$59,999	\$59,999
Beer	\$1,044	\$676	\$125	\$278	\$3,304	\$17,806	\$23,233
Business	\$6,977	\$0	\$0	\$0	\$155,398	\$291,773	\$454,148
Excise	\$7,448	\$0	\$0	\$0	\$38,261	\$131,601	\$177,310
Gas & Motor Fuel	\$61,597	\$39,855	\$7,396	\$16,383	\$194,867	\$1,830,472	\$2,150,571
Income Tax	\$11,084	\$3,290	\$0	\$554	\$49,157	\$100,412	\$164,496
Mixed Drink	\$0	\$0	\$0	\$0	\$3,020	\$47,982	\$51,002
Occupancy Tax	\$0	\$0	\$0	\$0	\$0	\$26,077	\$26,077
Sales	\$156,568	\$101,305	\$18,800	\$41,643	\$495,315	\$776,567	\$1,590,197
Severance	\$0	\$0	\$0	\$0	\$0	\$37,236	\$37,236
Telecom	\$223	\$144	\$27	\$59	\$705	\$4,338	\$5,497
TVA Replacement	\$24,530	\$15,799	\$2,932	\$6,494	\$77,449	\$1,043,767	\$1,170,972
Total	\$269,471	\$161,069	\$29,280	\$65,411	\$1,017,476	\$4,368,030	\$5,910,737

STATE OF TENNESSEE
COUNTY by COUNTY ANALYSIS
Hardin County
FY13-14

AGRICULTURE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Agricultural Enhancement Program	\$186,937	\$0	\$186,937
Agricultural Resources Conservation Fund	\$35,400	\$0	\$35,400
Fairs	\$1,437	\$0	\$1,437
Soil Conservation Districts	\$0	\$0	\$0
Volunteer Fire Department Grants	\$0	\$0	\$0

CHILDREN'S SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Child and Family Management Grants	\$377,500	\$109,700	\$568,200	\$1,055,400	81
Facility Operations	\$0	\$0	\$0	\$0	-
Foster Care	\$47,500	\$33,300	\$0	\$80,800	16
Independent Living	\$3,900	\$7,300	\$0	\$11,200	4

Facility Operations Name(s): None

COMMERCE AND INSURANCE

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
E911 Funding	\$384,086	\$0	\$384,086	-
Fire Academy Trainees	\$0	\$0	\$0	70
Firefighter Supplements	\$0	\$0	\$0	-
Police Pay Supplements (POST)	\$28,200	\$0	\$28,200	47
TN Law Enforcement Training Academy	\$0	\$0	\$0	10

COMMISSION ON AGING AND DISABILITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Meals Served	Served
Meals	\$4,525	\$83,782	\$88,307	14,770	107
OPTIONS	\$23,721	\$0	\$23,721	-	17
State Health Insurance Assistance Program (SHIP)	\$0	\$7,510	\$7,510	-	380

COMMISSION ON CHILDREN AND YOUTH

Category	State Expenditures	Federal Expenditures	Total Expenditures
Court Appointed Special Advocates (CASA)	\$0	\$0	\$0

COMPTROLLER

Category	Property Tax Relief	Total Debt	Debt per Capita FY2013
State Contribution to Property Tax Relief	\$113,846	-	-
County Debt and Debt per Capita FY2013	-	\$49,205,522	\$1,891

CORRECTION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Community Supervision	\$306,000	\$0	\$306,000
Facilities Operation	\$0	\$0	\$0
Local Jails Housing State Inmates	\$484,700	\$0	\$484,700

Facilities Operation Name(s): None

COURT SYSTEM

Category	State Expenditures	Federal Expenditures	Total Expenditures
Indigent Defendant's Counsel/Guardian Ad Litem	\$102,210	\$0	\$102,210

DISTRICT ATTORNEYS GENERAL

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$330,157	\$38,962	\$369,119	24

ECONOMIC AND COMMUNITY DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Development District Grants	\$23,700	\$0	\$23,700
FastTrack Infrastructure and Development	\$0	\$0	\$0
FastTrack Training	\$30,250	\$0	\$30,250

EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$0	\$288,000	\$288,000	469	-
K-12 Programs	\$14,447,000	\$2,771,277	\$17,218,277	3,552	318
Pre-Kindergarten Programs	\$547,315	\$0	\$547,315	120	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	-	-

Special Schools Operations Name(s): None

ENVIRONMENT AND CONSERVATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Acres
Grants (Recreation Trails, Clean Diesel, Stream Repair, Recycling, Used Oil, Waste Tire, and Energy)	\$316,850	\$129,104	\$445,954	-
Historical Commission Grants	\$0	\$0	\$0	-
Natural Areas	\$1,295	\$162	\$1,457	281
State Parks	\$6,503,300	\$0	\$6,503,300	1,516

Historical Commission Grants State-owned Site(s): None

Natural Areas Name(s): Walker Branch Hills

State Parks Name(s): Pickwick Landing

FINANCE AND ADMINISTRATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Programs
Office of Criminal Justice Programs	\$0	\$0	\$0	-

FINANCIAL INSTITUTIONS

Category	Monitored Entities
Entities	29

GENERAL SERVICES

Category	Sq Ft of State Owned Space
State Space	366,400

HEALTH

Category	State Expenditures	Federal Expenditures	Rebates Expenditures	TennCare Expenditures	Total Expenditures	Served
Children Health and Development (CHAD)	\$0	\$0	\$0	\$0	\$0	-
Children's Special Services (CSS)	\$8,083	\$9,603	\$0	\$0	\$17,705	12
Faith-based Clinics (Safety Net)	\$0	\$0	\$0	\$0	\$0	-
Federally Qualified Health Clinics (FQHC)	\$105,796	\$0	\$0	\$0	\$105,796	-
Healthier Beginning Programs	\$19,104	\$101,900	\$0	\$0	\$122,626	25
Healthy Start	\$0	\$0	\$0	\$0	\$0	-
Help Us Grow Successfully (HUGS)	\$0	\$0	\$0	\$54,637	\$54,637	65
HIV AIDS Prevention	\$0	\$0	\$0	\$0	\$0	391
Project Diabetes	\$0	\$0	\$0	\$0	\$0	-
Ryan White - HIV AIDS	\$0	\$0	\$0	\$0	\$0	-
Tobacco Related Services (Prevention, Stop Usage, Control Services)	\$6,950	\$9,299	\$0	\$0	\$16,255	11
Tobacco Settlement Funds	\$24,246	\$0	\$0	\$0	\$24,246	-
Women, Infant, Children (WIC)	\$0	\$571,276	\$205,167	\$0	\$776,443	1,782

HIGHER EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Campuses (Main + Satellites)	Employees	Students Enrolled	TN Student Assistance Award Recipients	Average TN Student Assistance Award	Lottery Scholarship Recipients	Lottery Scholarships
Board of Regents	\$2,072,785	\$0	\$2,072,785	1	260	295	-	-	-	-
Scholarships	\$0	\$0	\$0	-	-	-	130	\$1,601	254	\$919,380
University of Tennessee	\$173,199	\$0	\$173,199	-	-	100	-	-	-	-
UT: County Technical Advisory Service	\$18,244	\$0	\$18,244	-	-	-	-	-	-	-
UT: Institute of Public Service	\$1,999	\$0	\$1,999	-	-	-	-	-	-	-
UT: Municipal Technical Advisory Service	\$3,608	\$0	\$3,608	-	-	-	-	-	-	-

Board of Regents Main Campus Name(s): TCAT at Crump

University of Tennessee Main Campus Name(s): None

HUMAN RESOURCES

Category	Positions
State Employment Positions Assigned	192

HUMAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Total Disbursed	Served
Child and Adult Care Food Program (meals)	\$0	\$80,199	\$80,199	-	58,866
Child Care Certificate Program	\$0	\$0	\$0	\$188,316	124
Child Support Disbursement (cases)	\$0	\$0	\$0	\$1,812,736	737
Families First Cash Assistance	\$97,837	\$378,900	\$476,737	-	6,504
Summer Food Service Program (meals)	\$0	\$0	\$0	-	-
Supplemental Nutrition Assistance Program (SNAP) FY Aggregate	\$0	\$9,953,757	\$9,953,757	-	84,840
Vocational Rehabilitation (Direct Client Services)	\$9,910	\$37,282	\$47,192	-	-

INTELLECTUAL AND DEVELOPMENTAL DISABILITIES

Category	State Expenditures	TennCare Expenditures	Total Expenditures	Regional Office	Served
Community Homes	\$0	\$0	\$0	-	-
Developmental Centers	\$0	\$0	\$0	-	-
Family Support Services	\$29,124	\$0	\$29,124	-	17
Regional Offices	\$0	\$0	\$0	West Region	-
Resource Center	\$0	\$0	\$0	West Region	-
State Funded Wrap-Around - Support Services	\$32,298	\$0	\$32,298	-	9

LABOR AND WORKFORCE DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served	Claims	Diplomas Earned
Adult Education	\$26,297	\$78,891	\$105,188	164	-	42
Unemployment Insurance Benefits	\$1,835,318	\$452,560	\$2,287,878	-	-	-
Workers Compensation	\$31,048	\$0	\$31,048	-	214	-

LOTTERY

Category	Retailer Commissions	Ticket Retailers	Ticket Sales
Operations	\$552,408	33	\$8,519,083

MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Behavioral Safety Net	\$104,004	\$0	\$0	\$104,004	150
Crisis Services Continuum	\$76,085	\$0	\$0	\$76,085	552
Other Mental Health Services	\$193,300	\$48,300	\$0	\$241,600	530
Regional Mental Health Institutes	\$282,900	\$23,700	\$121,300	\$427,900	31
Substance Abuse Services	\$85,000	\$117,800	\$0	\$202,800	96

MILITARY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Air and Army Centers	Air Guard Reserve Personnel	Air Guard Active Personnel	Army Guard Reserve Personnel	Army Guard Active Personnel	Total Guard Personnel
FEMA Grants	\$70,229	\$291,114	\$361,343	-	-	-	-	-	-
Homeland Security Grants	\$0	\$0	\$0	-	-	-	-	-	-
Readiness Centers	\$2,230	\$2,758	\$4,988	1	4	-	42	3	49

PUBLIC DEFENDERS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$247,047	\$0	\$247,047	24

SAFETY AND HOMELAND SECURITY

Category	Service Centers	Driver Licenses (new + renewals)	Handgun Permits (new + renewals)	Citations
Driver Licenses	1	13,193	-	-
Handgun Permits	-	-	892	-
Traffic Citations Issued by Highway Patrol Officers	-	-	-	3,701

SECRETARY OF STATE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Archives Grants	\$0	\$0	\$0
Help America Vote Grants	\$217	\$4,123	\$4,340
Regional Library Grants	\$0	\$2,500	\$2,500

TENNCARE AND STRATEGIC HEALTH

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Access TN	\$15,693	\$0	\$15,693	7
Adults on TennCare	\$4,868,836	\$9,243,732	\$14,112,568	2,957
Children on TennCare	\$5,926,619	\$11,251,987	\$17,178,605	3,484
CHOICES Enrollees	\$4,948,403	\$9,394,793	\$14,343,196	312
Cover Kids	\$189,630	\$600,494	\$790,124	310
Cover RX	\$50,848	\$0	\$50,848	179
Intellectual and Developmental Disabilities Waivers	\$590,734	\$1,121,538	\$1,712,272	35
Supplemental Hospital Payments	\$132,639	\$1,778,634	\$1,911,273	1

TENNESSEE ARTS COMMISSION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Grants	\$2,610	\$0	\$2,610

TENNESSEE BUREAU OF INVESTIGATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Cleanups	Forensic Tests
Meth Lab Cleanups and Tests	\$10,793	\$18,731	\$29,524	11	22
Other Forensic Tests	\$0	\$0	\$0	-	325

TENNESSEE HOUSING DEVELOPMENT AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	State Units	Federal Units	Total Units
Total THDA Investment CY 2013	\$57,669	\$1,295,504	\$1,353,173	4	161	165

TENNESSEE REGULATORY AUTHORITY

Category	Rate Regulated Utilites	Registrants	TDAP Devices Distributed
Do Not Call Registrants as of May 2014	-	19,310	-
Rate Regulated Utilites Per County	3	-	-
Telecommunications Device Access Program (TDAP)	-	-	20

TOURIST DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Marketing Grants	\$0	\$0	\$0

TRANSPORTATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Miles	Airports
Airports	\$1,760,884	\$0	\$1,760,884	-	1
Bridge Grant Program	\$50,211	\$0	\$50,211	-	-
Highway Safety Grants	\$0	\$36,857	\$36,857	-	-
State Aid Road Program	\$206,483	\$0	\$206,483	-	-
State-maintained Highways	\$1,025,923	\$0	\$1,025,923	578	-

TREASURY

Category	State Expenditures	Federal Expenditures	Total Expenditures
Tennessee Consolidated Retirement System Payments	\$8,425,434	\$0	\$8,425,434

VETERANS AFFAIRS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Veterans and Benefits	\$0	\$5,700,000	\$5,700,000	2,485

WILDLIFE RESOURCES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Hunting Licenses (new + renewals)	Fishing Licenses (new + renewals)	Watercraft Registrations (new + renewals)
Grants (operations and research)	\$0	\$0	\$0	-	-	-
Payments In-lieu of Taxes for Land Holdings	\$4,735	\$0	\$4,735	-	-	-
Sale of Licenses	\$0	\$0	\$0	6,806	10,237	803

Wildlife Management Areas Acres: 11,981

Wildlife Management Areas Name(s): Hardin County, Walker Branch, Chambers Creek, White Oak, Dry Creek, 8 Boat Access Sites